

Budget Summary

General Fund Budget 2022/23	
	£000s
Committee Budgets	
Community Services and Licensing	3,307
Environment	6,685
Housing	890
Strategy and Resources	6,538
HRA Income	(2,408)
Committee earmarked reserve transfers (net)	(638)
Net Committee Budgets	14,374
Corporate Budgets	
Minimum Revenue Provision	1,041
Interest Payable	128
Interest Receivable	(413)
Renewable Energy Income	(42)
Drainage Board Levy	162
Total Corporate Budgets	876
Council Plan Items (Appendix C)	
Total Council Plan items 2022/23	1,789
Included within Committee budgets	(288)
Net Corporate Council Plan Items	1,501
Net Revenue Budget	16,751